FJH PTO 2025-2026

		BUDGET INCOME	BUDGET EXPENSE	BUDGET PROFIT
Fundraising Projects	6th Grade Socials	$ 7,000.00	$ 4,500.00	$ 2,500.00
	7/8th Grade Socials	$ 8,500.00	$ 5,500.00	$ 3,000.00
	8th Grade Dance	$ 13,000.00	$ 13,000.00	$ -
	Birthday Shout Out	$ -	$ -	$ -
	Candy Grams	$ 10,500.00	$ 6,000.00	$ 4,500.00
	Dodgeball Tournament	$ 35,000.00	$ 9,000.00	$ 26,000.00
	Donations - Misc	$ -	$ -	$ -
	Membership Dues	$ 2,500.00	$ -	$ 2,500.00
	School Supplies	$ 1,400.00	$ -	$ 1,400.00
	Spirit Nights	$ -	$ -	$ -
	Spirit Store	$ 13,000.00	$ 9,000.00	$ 4,000.00

		BUDGET DONATIONS	BUDGET EXPENSE	BUDGET PROFIT
Operating Expenses	FEF for FJH Teacher Grants		$ 2,500.00	$ (2,500.00)
	Pi Day	$ 1,350.00	$ 2,700.00	$ (1,350.00)
	FJH Annual Gift		$ 20,000.00	$ (20,000.00)
	FJH Cares	$ 300.00	$ 1,500.00	$ (1,200.00)
	Accounting Fees		$ 1,200.00	$ (1,200.00)
	Admin / Office Supplies		$ 1,200.00	$ (1,200.00)
	Cash Box		$ -	$ -
	District-Wide Hospitality		$ 1,200.00	$ (1,200.00)
	Liability Insurance		$ 700.00	$ (700.00)
	Membership Fees		$ 75.00	$ (75.00)
	Payment Processing Fees		$ 1,500.00	$ (1,500.00)
	PTO Lunch		$ 275.00	$ (275.00)
	Teacher Birthdays	$ 100.00	$ 2,000.00	$ (1,900.00)
	Teacher Gifting		$ 600.00	$ (600.00)
	Teacher Hospitality	$ 300.00	$ 8,500.00	$ (8,200.00)
	Teacher & Staff Picnic	$ 1,500.00	$ 1,850.00	$ (350.00)
	Sales Tax		$ 1,000.00	$ (1,000.00)
	Science Fair Support		$ 350.00	$ (350.00)
	School Nurse Assistance		$ 300.00	$ (300.00)
	TOTALS	$ 94,450.00	$ 94,450.00	$ -