

2023-2024 BUDGET/ACTUALS	BUDGET INCOME		BUDGET EXPENSE		BUDGET PROFIT
6th Grade Socials	\$	7,000.00	\$	3,000.00	\$ 4,000.00
7/8th Grade Socials	\$	8,500.00	\$	3,500.00	\$ 5,000.00
8th Grade Dance					
Birthday Shout Out	\$	2,200.00	\$	-	\$ 2,200.00
Box Tops					
Candy Grams	\$	10,500.00	\$	6,000.00	\$ 4,500.00
Donations for Hospitality	\$	-	\$	-	\$ -
Membership Dues	\$	2,500.00	\$	100.00	\$ 2,400.00
Dodgeball Tournament	\$	18,000.00	\$	7,000.00	\$ 11,000.00
Pi Day *(see Grant below)	\$	350.00	\$	500.00	\$ (150.00)
School Supplies	\$	1,250.00	\$	-	\$ 1,250.00
Spirit Nights	\$	-	\$	-	\$ -
Spirit Store	\$	15,000.00	\$	9,000.00	\$ 6,000.00
FEF for FJH Teacher Grants			\$	2,500.00	\$ (2,500.00)
Pi Day Grant			\$	400.00	\$ (400.00)
Gifts Given FJH			\$	16,750.00	\$ (16,750.00)
Schlitterbahn Grants			\$	2,000.00	\$ (2,000.00)
Accounting Fees			\$	800.00	\$ (800.00)
Admin / Office Supplies			\$	1,500.00	\$ (1,500.00)
Cash Box			\$	-	\$ -
District-Wide Hospitality			\$	1,500.00	\$ (1,500.00)
FISD Support			\$	250.00	\$ (250.00)
Fundraising Expense			\$	-	\$ -
Hospitality			\$	5,500.00	\$ (5,500.00)
Teacher Birthdays			\$	400.00	\$ (400.00)
Liability Insurance			\$	700.00	\$ (700.00)
Membership			\$	-	\$ -
Mustang Care Committee			\$	250.00	\$ (250.00)
Payment Processing Fees			\$	2,000.00	\$ (2,000.00)
PTO Lunch			\$	300.00	\$ (300.00)
Sales Tax			\$	1,000.00	\$ (1,000.00)
Science Fair			\$	350.00	\$ (350.00)
TOTALS	\$	65,300.00	\$	65,300.00	\$ -