

FJH PTO Meeting 10/6/2020

Mr Roher
Dene Dexter
Nisha Gidwani
Kristen Westerfield
Katie Pendle
Christy Slack
Lauren Durso
Meagan Holder
Michael Fernandez
Michelle De La Roche
Libby Sims
Amber Pugsley

Mr. Roher discussed the Bond residents will be voting on in November- Tax Buckets- Maintenance & Operation and Debt Service. We are asking for an increase for debt service. Debt can't be used for teacher salaries.

Tax rate increased 10 cents. Per 100 value

Last bond 13 years ago- November 2007- building the new JH and some construction at high school, front of westwood, stadium, baseball fields, WAS 19 CENTS

Tax rate history- flat at 1.367 M&O drop from 1.17 to 1.04 This year it will go to .98

Debt has stayed same

In this bond- Citizen advisory committee- put together, looked at information and recommended bond

Change- as covid hit- postponed election- no legal standing to cancel a bond- must move forward

Demographics- looking out 10 years- all elementary schools will be growing out past capacity

Future expansions- Avalon, friendswood trails, sterling creek, Georgetown DR Horton

Development continues and numbers will challenge current capacity

New Cline in west ranch- existing Cline building is 45 years old. Looking at a complete renovation cost vs new Cline, it was recommend to build a new Cline. Cost for remodeling would be 68% on index compared to a complete new build.

Options for the old Cline building- demolish, retain property and keep for future expansion OR demolish and sell property OR sell the property as is with current building still in place OR rent property OR utilize property for educational purposes

K5 zone for new elementary and windsong- drops transitions from room to room and efficiency for staff. Westwood bales would stay same.

High school- new auditorium (stand alone and move out of existing), renovate existing (use for band and choir) auditorium and fine arts wing, renovate existing CTE spaces, new competition gym (storage and locker rooms), existing locker room renovations, reconfigure & add athletic field space

Auditorium challenge- serves 980 students, no room for fly space (now staff works on ladders for maintenance), sets are behind stage, expands seating

Domino effect

New auditorium will be where tennis courts are,

District wide improvements- safety & security, technology, priority maintenance projects 1% for discretionary (a/c, etc), land purchases to help fulfill additions and renovations. Repay land purchase costs

Total cost is an estimated \$128, 275,000

Tax impacts- 2 propositions-

10 cents per 100 valuation maximum rate

Equals \$29/month (taxable value of 349,373)

When comparing to historical tax rates in the district, the overall tax rate will still be below the 13 year average, from 1.3498 to a projected 1.3387

65 and older will have no tax impact

Early voting begins next week, 10/13- all info and financial info is on Fisd website or email Mr Roher with questions troher@fisd12.net

Election day 11/3 7am to 7pm

FJH PTO Business

Treasury report- Considering COVID, we aren't doing too badly! No 6th grade social, dodgeball done by this time last year, school supplies \$2300, spirit store \$7500, clearance shirts \$927, \$1000 from spirit is from clearance. We still need to pay print shop. We haven't had any costs but we also haven't made money. Birthday shot outs, \$1250 budgeted and we got \$1240. We will give spirit store another run to make budget. Clearance shirts- we still have 400 paypal invoices outstanding. If people don't pay, they and won't get their shirt. Please go ahead and pay.

Volunteers- We are making a list of people interested in volunteering, for future use.

Alexis- spirit nights

Spirit store- whitney and marlene- shirts have been ordered. Sent to whitney Friday.

Candy grams on hold

Hospitality- Meagan- working on holiday hospitality for teachers.

Mustang care- Kristen if something comes up

Boxtops- katie checked 3.30 made so far. We need someone to do it. Scan your receipt. Maybe remind people on FB.

Website- still need someone to run one for us. It was suggested that we consider PTO office-windsong and cline both have. Go to the website and pick a plan based on member numbers

and you pay for the year. There is a yearly renewal. Kristen Kempling maybe to run. Meagan will help with pages on PTO office.

Katie- birthdays are trickling in, making a binder. As they come in, she drops off in office.

Amazon smile- to earn income in addition to boxtops. Make a percentage off of people's purchases. Meagan to work on that

Next meeting 11/12